

## AGENDA

# **ROLLING HILLS MENTAL HEALTH-DISABILITY SERVICES COMMUNITY SERVICES PLANNING - 2017**

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**August 3, 2017**

**1:00 - 4:00 p.m.**

**Community Center – 1015 West Main Street – Sac City, IA**

1. Introductions and Opening Comments
  - a. Name, Tenure, and Background
2. General Overview of the Meeting and the Planning Process
  - a. Review planning process and format
3. Review Rolling Hills current services and programs
  - a. Review service area
  - b. Review staffing
  - c. Review Mission Statement and Vision
  - d. Review Recent Accomplishments
  - e. Review Projects in Development
4. Review 2017 Legislative Requirements (Senate File 504)
  - a. Review Workgroup Outcomes – DHS directives
  - b. Review Outcomes for Success per DHS
5. Identify /Discuss Other Significant Issues, Concerns, Trends, Opportunities affecting Rolling Hills Programs, Services, Operations, Finances
6. Identify Potential New Initiatives, Programs, and Projects for Consideration for the Upcoming Planning Period
  - a. Discuss implementation issues:
    - \* Staffing needs
    - \* Availability of providers
    - \* Budgetary/financial considerations
    - \* Other issues
7. Next meeting – August 31, 2017 - 1:00 – 4:00 PM Sac City Community Center
8. Adjourn